

DEFAULT BUDGET OF THE SCHOOL

OF: Mason _____ NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

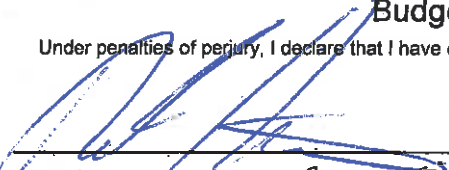
- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

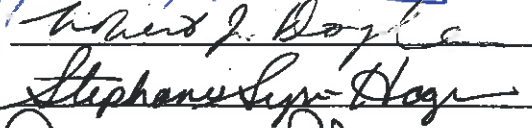
or

Budget Committee if RSA 40:14-b is adopted

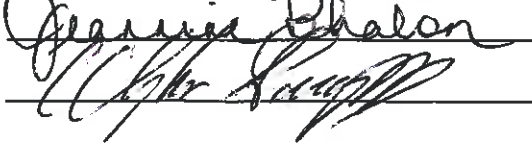
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



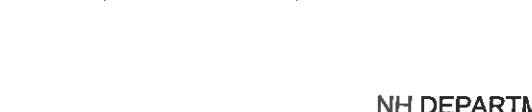
 Robert J. Boyle



 Stephanie Lynn Doy



 Jeanne Phelan



 Chris Sargent

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	1,398,251.00	17,102.00	(5,000.00)	1,410,353.00
1200-1299	Special Programs	309,485.00	(21,914.00)		287,571.00
1300-1399	Vocational Programs				-
1400-1499	Other Programs	1.00		(1.00)	-
1500-1599	Non-Public Programs				-
1600-1699	Adult/Continuing Ed. Programs				-
1700-1799	Community/Jr.College Ed. Programs				-
1800-1899	Community Service Programs				-
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	146,767.00	8,621.00		155,388.00
2200-2299	Instructional Staff Services	17,000.00			17,000.00
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				-
2310-2319	Other School Board	27,450.00			27,450.00
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	175,130.00	(10,257.00)		164,873.00
2320-2399	All Other Administration				-
2400-2499	School Administration Service	125,839.00	2,071.00		127,910.00
2500-2599	Business				-
2600-2699	Operation & Maintenance of Plant	133,434.00	1,826.00	(1,000.00)	134,260.00
2700-2799	Student Transportation	133,146.00	(4,038.00)		129,108.00
2800-2999	Support Service Central & Other				-
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	82,056.00	997.00		83,053.00
3200	Enterprise Operations				-
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				-
4200	Site Improvement				-
4300	Architectural/Engineering				-
4400	Educational Specification Develop.				-
4500	Building Acquisition/Construction				-
4600	Building Improvement Services				-
4900	Other Facilities Acquisition and Construction Services				-

Default Budget - School District of _____ FY _____

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	255,000.00			255,000.00
5120	Debt Service - Interest	173,337.00	(7,702.00)		165,635.00
FUND TRANSFERS					
5220-5221	To Food Service				-
5222-5229	To Other Special Revenue				-
5230-5239	To Capital Projects				-
5254	To Agency Funds				-
5300-5399	Intergovernmental Agency Alloc.				-
	SUPPLEMENTAL				-
	DEFICIT				-
	TOTAL	2,976,896.00	(13,294.00)	(6,001.00)	2,957,601.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Increased tuition agreement costs \$13,014	1100-1199	\$5,000 for Equipment Purchase PY
1100-1199	Increased statutory benefit costs \$4,088	1200-1299	Decreased tuition costs \$23,702
1200-1299	Increased statutory benefit costs \$1,788	2000-2199	Decreased stat benefit costs \$1,977
2000-2199	Increase service levels for identified students \$10,598	2320-310	Decrease in cont services \$10,257
2400-2499	Increased statutory benefit costs \$2,071	2600-2699	\$1,000 for Equipment Purchase PY
2600-2699	Increased statutory benefit costs \$1,826	2700-2799	\$4,038 reduction in special Trans
3100	Increased statutory benefit costs \$997	5120	\$7,702 reduction in debt service