

Mason School District
Budget Hearing
Unanticipated Revenue Public Hearing
Regular Scheduled Meeting
January 11, 2021

Dr. Chris Guiry called the Hearing to order at 1830h.

Roll Call:

Present: Chairperson Dr. Chris Guiry, Vice Chairperson Bradley Gilbert, Board Members: Jason Iannuzzo, Tim Leak, and Nancy Richards
District Administrator / Principal: Kristen Kivela
Elected: Secretary Becky Partridge
Business Manager: Brenda Wiley
Mike O'Neil

Pledge Allegiance to the Flag of the United States of America

Unanticipated revenue from the CARES Act and other Covid Relief Fund

Funds were used to purchase PPE, PT Teacher, Disinfectants, Para Training, Cleaning Supplies, evening custodian, dividers, POD, approved furniture and other costs associated with Covid.

*Motion by **Bradley Gilbert** to accept the Covid Supplemental Relief Fund and CARES Act, seconded by **Jason Iannuzzo***

***Aye:** Gilbert, Guiry, Iannuzzo, Leak, Richards*

***Nay:** None*

Motion Carried 5-0

Presentation of Budget and Default Budget: Handout

Highlights: 2.67% increase, staff salary increases 3%, School Nurse larger salary increase to put salary in line with other school nurses, in addition school nurse has been available 24/7 for contact tracing and communicating with parents. Retirement saw a large increase, need to continue renting a POD for furniture as well as addition custodian help. Twelve - year review school budget increase by only 12%.

*Motion by **Jason Iannuzzo** to exit the public hearings and enter the regular schedule meeting at 1910h, seconded by **Bradley Gilbert***

***Aye:** Gilbert, Guiry, Iannuzzo, Leak, Richards*

***Nay:** None*

Motion Carried 5-0

Roll Call:

Present: Chairperson Dr. Chris Guiry, Vice Chairperson Bradley Gilbert, Board Members: Jason Iannuzzo, Tim Leak, and Nancy Richards
District Administrator / Principal: Kristen Kivela
Elected: Secretary Becky Partridge
Business Manager: Brenda Wiley

Approval of Minutes:

*Motion by **Bradley Gilbert** to approve minutes of December 21, 2020 as submitted by Becky Partridge, seconded by **Jason Iannuzzo***

***Aye:** Gilbert, Guiry, Iannuzzo, Leak, Richards*

***Nay:** None*

Motion Carried 5-0

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Next Meeting:

February 06, 2021: Deliberative Session, Mason Elementary School at 0900h, Multi-purpose Room.
February 15, 2021: Regular School Board Meeting Mason Elementary School at 1830h, Multi-purpose Room.

Business Manager's Report: Brenda Wiley

It is noted that the current manifest and payroll were approved and signed by board members.
Signatures on DSB, Default Budget, MS26 proposed budget and warrant articles.

Milford Student Representative: None

Public Communications: None

See Google call attendance

Correspondence: None

Curriculum Updates: None

Unfinished Business: Kristen Kivela

2021 – 2022 Budget & Default Budget Motion

*Motion by **Bradley Gilbert** to accept and send the proposed budget and default budget as explained in the public hearing to the Deliberative Session on February 06, 2021, seconded by **Jason Iannuzzo***

***Aye:** Gilbert, Guiry, Iannuzzo, Leak, Richards*

***Nay:** None*

Motion Carried 5-0

2021 – 2022 Warrant Articles Motion

*Motion by **Bradley Gilbert** to accept and send the warrant articles 1-8 as explained in the public hearing to the Deliberative Session on February 06, 2021, seconded by **Nancy Richards***

***Aye:** Gilbert, Guiry, Iannuzzo, Leak, Richards*

***Nay:** None*

Motion Carried 5-0

New Business:

Prepare for Deliberative Session: Article 1&2&8 read by Bradley Gilbert, Article 3 & 7 read by Dr. Guiry, Article 4 read by Jason Iannuzzo, Article 5 read by Nancy Richards, Article 6 read by Tim Leak

Superintendent / Principal's Report: Kristen Kivela

December Food Service Claim: Breakfast - \$387.84 Lunch - \$1230.38

January Enrollment Report: increase by one in K, MS / HS same

Important Dates February: Deliberative session 6th, board meeting 15th, no school 18th

Milford Update: Superintendent Search Committee – Kristen Kivela member, meetings to begin in the following weeks

Committee Reports: None

Non – Public: None

Nancy Richards moved to adjourn the meeting at 1923h, seconded by **Jason Iannuzzo**

The meeting adjourned unanimously at 1923h.

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Respectfully Submitted,

A handwritten signature in black ink that reads "Rebecca T. Partridge". The signature is written in a cursive style with a small dot above the 'i' in "Partridge".

Becky Partridge
School District Clerk &
School Board Secretary

Approved March 15, 2021