

2025 MS-DSB

Default Budget of the School District

Mason Local School

For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/24/2025

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
NATE CHOQUETTE	BOARD MEMBER	NRGOV
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



New HampshireDepartment of Revenue Administration

2025 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction	1504.				
1100-1199	Regular Programs	\$1,939,370	\$137,312	(\$8,500)	\$2,068,182
1200-1299	Special Programs	\$488,889	\$11,673	(\$181,519)	\$319,043
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$(
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$2,428,259	\$148,985	(\$190,019)	\$2,387,225
Support Serv	vices	v .		W.	
2000-2199	Student Support Services	\$241,337	\$10,856	(\$325)	\$251,868
	Instructional Staff Services	\$7,423	\$0	(\$100)	\$7,323
2200-2299 General Adm	Support Services Subtotal	\$248,760	\$10,856	(\$425)	\$259,19 1
	Support Services Subtotal	\$248,760	\$10,856	(\$425)	\$259,191
General Adm 2310 (840)	Support Services Subtotal sinistration School Board Contingency	\$0	\$0	\$0	\$0
General Adm	Support Services Subtotal inistration School Board Contingency Other School Board	\$0 \$18,346	\$0 \$1,050	\$0 \$0	\$(\$19,396
General Adm 2310 (840)	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal	\$0	\$0	\$0 \$0 \$0	\$0 \$19,396
General Adm 2310 (840) 2310-2319	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal	\$0 \$18,346	\$0 \$1,050	\$0 \$0	\$(\$19,396 \$19,39 6
General Adm 2310 (840) 2310-2319 Executive Ad	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal	\$0 \$18,346 \$18,346	\$0 \$1,050 \$1,050	\$0 \$0 \$0	\$0 \$19,396 \$19,39 6
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310)	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services	\$0 \$18,346 \$18,346 \$0	\$0 \$1,050 \$1,050	\$0 \$0 \$0	\$0 \$19,396 \$19,39 6 \$170,942
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399	Support Services Subtotal Ininistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration	\$0 \$18,346 \$18,346 \$0 \$171,342	\$0 \$1,050 \$1,050 \$0 (\$100)	\$0 \$0 \$0 \$0 (\$300)	\$0 \$19,396 \$19,396 \$0 \$170,942 \$201,733
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service	\$0 \$18,346 \$18,346 \$0 \$171,342 \$201,882	\$0 \$1,050 \$1,050 \$0 (\$100) (\$149)	\$0 \$0 \$0 \$0 (\$300) \$0	\$0 \$19,396 \$19,396 \$19,396 \$170,942 \$201,733 \$42,000
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business	\$0 \$18,346 \$18,346 \$0 \$171,342 \$201,882 \$42,000	\$0 \$1,050 \$1,050 \$0 (\$100) (\$149)	\$0 \$0 \$0 \$0 (\$300) \$0 \$0	\$(\$19,396 \$19,396 \$170,942 \$201,733 \$42,000 \$190,954
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	Support Services Subtotal Ininistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance	\$0 \$18,346 \$18,346 \$0 \$171,342 \$201,882 \$42,000 \$199,805	\$0 \$1,050 \$1,050 \$0 (\$100) (\$149) \$0 (\$7,352)	\$0 \$0 \$0 \$0 (\$300) \$0 \$0 (\$1,499)	\$19,390 \$19,390 \$170,942 \$201,733 \$42,000 \$190,95
Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799	Support Services Subtotal Ininistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	\$0 \$18,346 \$18,346 \$0 \$171,342 \$201,882 \$42,000 \$199,805 \$194,110	\$0 \$1,050 \$1,050 \$0 (\$100) (\$149) \$0 (\$7,352)	\$0 \$0 \$0 \$0 (\$300) \$0 \$0 (\$1,499) (\$51,999)	\$(\$19,396 \$19,396 \$(\$170,942 \$201,733 \$42,000 \$190,954 \$142,111 \$14,550
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Support Services Subtotal Ininistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$0 \$18,346 \$18,346 \$0 \$171,342 \$201,882 \$42,000 \$199,805 \$194,110 \$16,050 \$825,189	\$0 \$1,050 \$1,050 \$0 (\$100) (\$149) \$0 (\$7,352) \$0 \$0 (\$7,601)	\$0 \$0 \$0 \$0 (\$300) \$0 (\$1,499) (\$51,999) (\$1,500) (\$55,298)	\$19,396 \$19,396 \$170,942 \$201,733 \$42,000 \$190,954 \$142,111 \$14,550 \$762,290
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Support Services Subtotal Ininistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$0 \$18,346 \$18,346 \$0 \$171,342 \$201,882 \$42,000 \$199,805 \$194,110 \$16,050	\$0 \$1,050 \$1,050 \$0 (\$100) (\$149) \$0 (\$7,352) \$0 \$0	\$0 \$0 \$0 \$0 (\$300) \$0 (\$1,499) (\$51,999) (\$1,500)	\$259,191 \$0 \$19,396 \$19,396 \$170,942 \$201,733 \$42,000 \$190,954 \$142,111 \$14,550 \$762,290



New HampshireDepartment of Revenue Administration

2025 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay			- W Me Meet	······· • • • • • • • • • • • • • • • •	w was a warmer was
5110	Debt Service - Principal	\$245,000	\$0	\$0	\$245,000
5120	Debt Service - Interest	\$45,151	(\$11,074)	\$0	\$34,077
3120	Other Outlays Subtotal	\$290,151	(\$11,074)	\$0	\$279,077
Fund Transf	Other Outlays Subtotal	\$290,151	(\$11,074)		
Fund Transfo 5220-5221	Other Outlays Subtotal ers To Food Service	\$290,151 \$0	(\$11,074) \$0	\$0	\$0
Fund Transfo 5220-5221 5222-5229	Other Outlays Subtotal ers To Food Service To Other Special Revenue	\$290,151 \$0 \$0	(\$11,074) \$0 \$0	\$0 \$0	\$0 \$0
Fund Transfe 5220-5221 5222-5229 5230-5239	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects	\$290,151 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$C \$C
Fund Transfe 5220-5221 5222-5229 5230-5239 5251	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund	\$290,151 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$290,151 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239 5251 5252 5253	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$C \$C \$C \$C \$C \$C \$C
Fund Transfo 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390 9990	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies Supplemental Appropriation	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$279,077 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6



New HampshireDepartment of Revenue Administration

2025 MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
2320-2399	Dues & Fees	***************************************
5120	Int Reduction	"
2200-2299	Travel	Ang armigan a sa N
2310-2319	Audit	
2600-2699	Insurance/Equipment	A. A. Marie
1100-1199	Tuition increase	·***
2400-2499	Printing	MHOO.
1200-1299	SPED tuition	¥ 300 - 100
2000-2199	SPED Services	
2700-2799	SPED Transportation	An an angle of the control of the co
2800-2999	Equipment	700 WA 11
2700-2799	SPED Transportation	