

2024 MS-DSB

Default Budget of the School District

Mason Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: ______

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.				
Name	Position	Signature		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2024 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction					
1100-1199	Regular Programs	\$1,757,542	\$162,960	(\$5,200)	\$1,915,302
1200-1299	Special Programs	\$383,626	\$105,263	\$0	\$488,889
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$2,141,168	\$268,223	(\$5,200)	\$2,404,191
Support Serv	vices				
2000-2199	Student Support Services	\$233,507	\$5,208	\$0	\$238,715
2200-2299	Instructional Staff Services	\$8,074	(\$651)	\$0	\$7,423
	Support Services Subtotal	\$241,581	\$4,557	\$0	\$246,138
9 011014171411	ninistration				
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
		\$0 \$17,426	\$0 \$1,000	\$0 \$0	· · · · · · · · · · · · · · · · · · ·
2310 (840)	School Board Contingency	· · ·	·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
2310 (840) 2310-2319	School Board Contingency Other School Board General Administration Subtotal	\$17,426	\$1,000	\$0	\$18,426
2310 (840) 2310-2319 Executive Ac	School Board Contingency Other School Board General Administration Subtotal	\$17,426	\$1,000	\$0	\$18,426
2310 (840) 2310-2319	School Board Contingency Other School Board General Administration Subtotal	\$17,426 \$17,426	\$1,000 \$1,000	\$0 \$0 \$0	\$18,426 \$18,426 \$0
2310 (840) 2310-2319 Executive Ac 2320 (310)	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services	\$17,426 \$17,426 \$0	\$1,000 \$1,000	\$0 \$0	\$18,426
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration	\$17,426 \$17,426 \$0 \$162,669	\$1,000 \$1,000 \$0 \$13,300	\$0 \$0 \$0 (\$250)	\$18,426 \$18,426 \$0 \$175,719 \$189,021
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service	\$17,426 \$17,426 \$0 \$162,669 \$183,425	\$1,000 \$1,000 \$0 \$13,300 \$5,596	\$0 \$0 \$0 (\$250) \$0	\$18,426 \$18,426 \$0 \$175,719 \$189,021 \$40,000
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business	\$17,426 \$17,426 \$0 \$162,669 \$183,425 \$40,000	\$1,000 \$1,000 \$0 \$13,300 \$5,596 \$0	\$0 \$0 \$0 (\$250) \$0 \$0	\$18,426 \$18,426 \$0 \$175,719 \$189,021 \$40,000 \$199,232
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance	\$17,426 \$17,426 \$0 \$162,669 \$183,425 \$40,000 \$205,838	\$1,000 \$1,000 \$0 \$13,300 \$5,596 \$0 (\$6,606)	\$0 \$0 \$0 (\$250) \$0 \$0	\$0 \$175,719
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	\$17,426 \$17,426 \$0 \$162,669 \$183,425 \$40,000 \$205,838 \$274,024	\$1,000 \$1,000 \$1,000 \$0 \$13,300 \$5,596 \$0 (\$6,606) (\$79,914)	\$0 \$0 \$0 (\$250) \$0 \$0 \$0	\$18,426 \$18,426 \$0 \$175,719 \$189,021 \$40,000 \$199,232 \$194,110 \$15,550
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$17,426 \$17,426 \$0 \$162,669 \$183,425 \$40,000 \$205,838 \$274,024 \$14,250	\$1,000 \$1,000 \$1,000 \$13,300 \$5,596 \$0 (\$6,606) (\$79,914) \$4,800	\$0 \$0 \$0 (\$250) \$0 \$0 \$0 (\$3,500)	\$18,426 \$18,426 \$0 \$175,719 \$189,021 \$40,000 \$199,232 \$194,110 \$15,550
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other	\$17,426 \$17,426 \$0 \$162,669 \$183,425 \$40,000 \$205,838 \$274,024 \$14,250	\$1,000 \$1,000 \$1,000 \$13,300 \$5,596 \$0 (\$6,606) (\$79,914) \$4,800	\$0 \$0 \$0 (\$250) \$0 \$0 \$0 (\$3,500)	\$18,426 \$18,426 \$0 \$175,719 \$189,021 \$40,000 \$199,232 \$194,110 \$15,550 \$813,632
2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal sional Services	\$17,426 \$17,426 \$0 \$162,669 \$183,425 \$40,000 \$205,838 \$274,024 \$14,250 \$880,206	\$1,000 \$1,000 \$1,000 \$13,300 \$5,596 \$0 (\$6,606) (\$79,914) \$4,800 (\$62,824)	\$0 \$0 (\$250) \$0 \$0 \$0 (\$3,500) (\$3,750)	\$18,426 \$18,426 \$0 \$175,719 \$189,021 \$40,000 \$199,232 \$194,110



New HampshireDepartment of Revenue Administration

2024 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay	vs.				
5110	Debt Service - Principal	\$245,000	\$0	\$0	\$245,000
		^	(\$12,299)	\$0	\$45,151
5120	Debt Service - Interest	\$57,450	(φ12,299)	ΨΟ	+ -, -
5120	Debt Service - Interest Other Outlays Subtotal	\$57,450 \$302,450	(\$12,299)	\$0	\$290,151
	Other Outlays Subtotal				
Fund Transf	Other Outlays Subtotal	\$302,450	(\$12,299)	\$0	\$290,151
Fund Transfo 5220-5221	Other Outlays Subtotal ers To Food Service	\$302,450 \$0	(\$12,299) \$0	\$0	\$290,151 \$0
Fund Transfo 5220-5221 5222-5229	Other Outlays Subtotal ers To Food Service To Other Special Revenue	\$302,450 \$0 \$0	(\$12,299) \$0 \$0	\$0 \$0 \$0	\$290,151 \$0 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects	\$302,450 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$290,151 \$0 \$0 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239 5251	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund	\$302,450 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$290,151 \$0 \$0 \$0 \$0
Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$302,450 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$290,151 \$0 \$0 \$0 \$0 \$0
Fund Transfo 5220-5221 5222-5229 5230-5239 5251 5252 5253	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds	\$302,450 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$290,151 \$0 \$0 \$0 \$0 \$0
Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$302,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transfor 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools	\$302,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transforms 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies	\$302,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390 9990	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies Supplemental Appropriation	\$302,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transforms 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies	\$302,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$290,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0



New HampshireDepartment of Revenue Administration

2024 MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Health Ins Change
5120	Interest Reduction
3100	Health Ins Change
2200-2299	Benefit Change
2310-2319	Audit Increae
2600-2699	Property Ins Increase
1100-1199	Tuition Increase
2400-2499	Internet Increase
1200-1299	Tuition Increase
2000-2199	Health Ins Change
2700-2799	SPED Transportation Decrease
2800-2999	Software & Equip Changes