



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,757,542	\$162,960	(\$5,200)	\$1,915,302
1200-1299	Special Programs	\$383,626	\$105,263	\$0	\$488,889
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$2,141,168	\$268,223	(\$5,200)	\$2,404,191
Support Services					
2000-2199	Student Support Services	\$233,507	\$5,208	\$0	\$238,715
2200-2299	Instructional Staff Services	\$8,074	(\$651)	\$0	\$7,423
Support Services Subtotal		\$241,581	\$4,557	\$0	\$246,138
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$17,426	\$1,000	\$0	\$18,426
General Administration Subtotal		\$17,426	\$1,000	\$0	\$18,426
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$162,669	\$13,300	(\$250)	\$175,719
2400-2499	School Administration Service	\$183,425	\$5,596	\$0	\$189,021
2500-2599	Business	\$40,000	\$0	\$0	\$40,000
2600-2699	Plant Operations and Maintenance	\$205,838	(\$6,606)	\$0	\$199,232
2700-2799	Student Transportation	\$274,024	(\$79,914)	\$0	\$194,110
2800-2999	Support Service, Central and Other	\$14,250	\$4,800	(\$3,500)	\$15,550
Executive Administration Subtotal		\$880,206	(\$62,824)	(\$3,750)	\$813,632
Non-Instructional Services					
3100	Food Service Operations	\$104,707	\$11,058	\$0	\$115,765
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$104,707	\$11,058	\$0	\$115,765



**2024
MS-DSB**

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Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$245,000	\$0	\$0	\$245,000
5120	Debt Service - Interest	\$57,450	(\$12,299)	\$0	\$45,151
Other Outlays Subtotal		\$302,450	(\$12,299)	\$0	\$290,151
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,687,538	\$209,715	(\$8,950)	\$3,888,303



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Health Ins Change
5120	Interest Reduction
3100	Health Ins Change
2200-2299	Benefit Change
2310-2319	Audit Increae
2600-2699	Property Ins Increase
1100-1199	Tuition Increase
2400-2499	Internet Increase
1200-1299	Tuition Increase
2000-2199	Health Ins Change
2700-2799	SPED Transportation Decrease
2800-2999	Software & Equip Changes
