

# School and District Report Card and Budget Information

December 2023

Schools and Districts performance in the following domains are shown below. In addition, the relative performance of the school/district compared to the performance of all the other schools/districts in the given domain is indicated by its quartile. It is not a ranking of schools but rather a mechanism to add context to the numbers.

Top 25%

Middle 50%

Lower 25%

Unknown



### Student Achievement

Assessment Proficiency measures the percent of students proficient in each of the three assessed subject areas.

ELA Proficiency	86%
Math Proficiency	77%
Science Proficiency	>90%



### Educator Profiles

Metrics are presented as a % of classes offered in the school, not as a % of the total # of educators or teachers.

Average Teacher Salary	\$44967.00
Classes by Educators Certified in the Subject	100.00%
Classes by Educators on an Intern Path	7.14%
Classes by Experienced Educators	71.43%



### School Environment

School Environment indicators as reported by the schools in their annual submissions.

In School Suspension Rate	0.00%
Out of School Suspension Rate	0.00%
Expulsion Rate	0.00%
Incidents of Violence	0
Average Class Size	16.6



### Finance

Expenditures and Revenues as reported on each school district's Annual Financial Report (DOE-25). Cost per Pupil is calculated for schools and districts.

Cost Per Pupil	*CS
Total Expenditures	*CS



### Academic Growth

The MGP, which compares a student's growth with that of his or her academic peers, is only used for grades 4-8 requiring two consecutive years of assessment results.

ELA Growth	75
Math Growth	66



### College & Career Readiness

These indicators show students who graduate from high school are prepared to enter and succeed in post-secondary opportunities.

**MES falls in the top 25% in the state for student achievement and student growth.**

Federal Accountability Determination  
**Good Standing**



## Finance

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## Academic Growth

The MGP, which compares a student's growth with that of his or her academic peers, is only used for grades 4-8 requiring two consecutive years of assessment results.

Cost Per Pupil

**\$19,397**

Total Expenditures

**\$1,684,001**

**Mason's cost per pupil falls in the middle 50% of the state. Our cost per pupil has gone down over the last 3 years.**

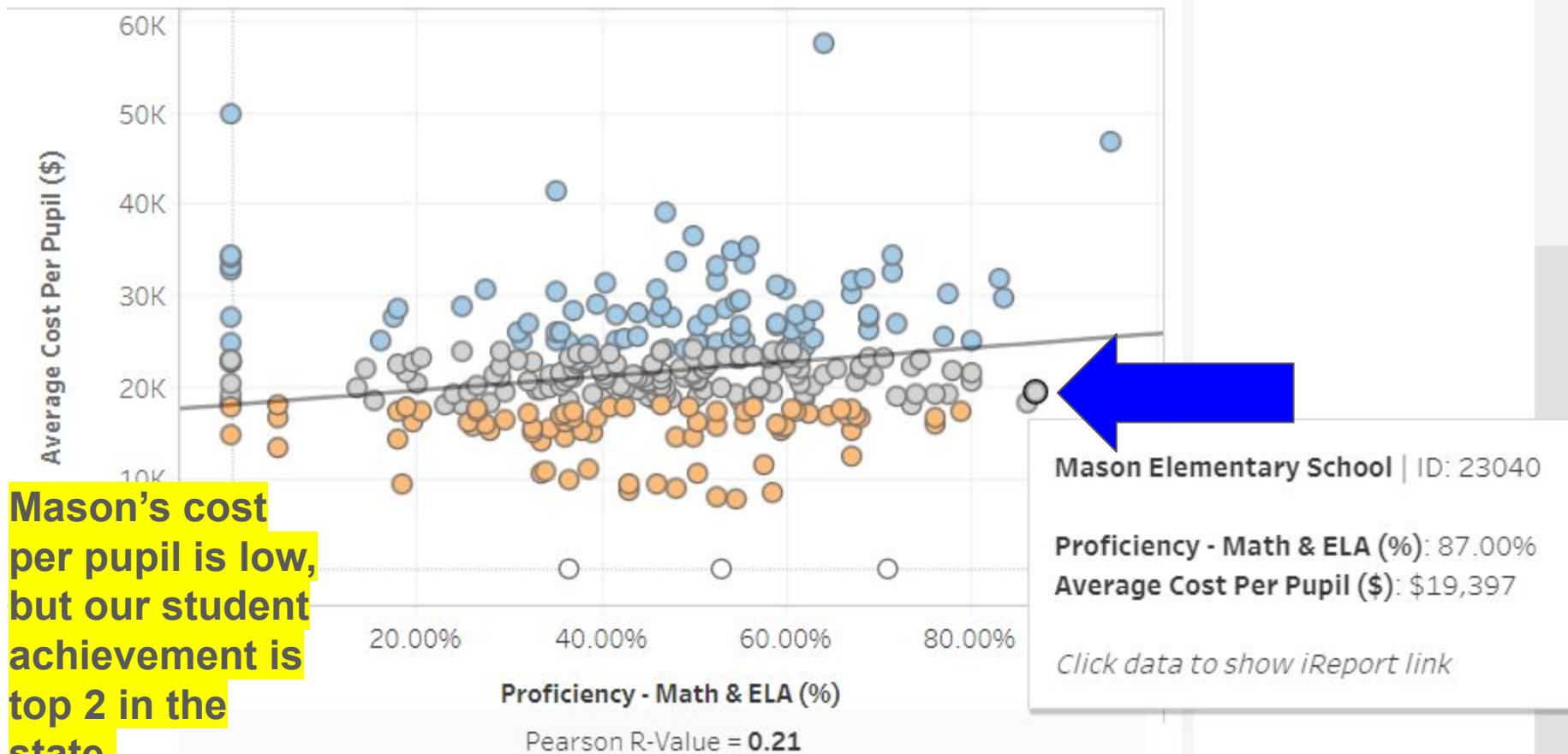
### Finance

Cost Per Pupil: \$19397.03

	2020	2021	2022
Cost Per Pupil	\$20,284	\$20,210	\$19,397
Total Expenditures	\$1,489,754	\$1,530,751	\$1,684,001

## Average Cost Per Pupil (\$) vs. Proficiency - Math & ELA (%)

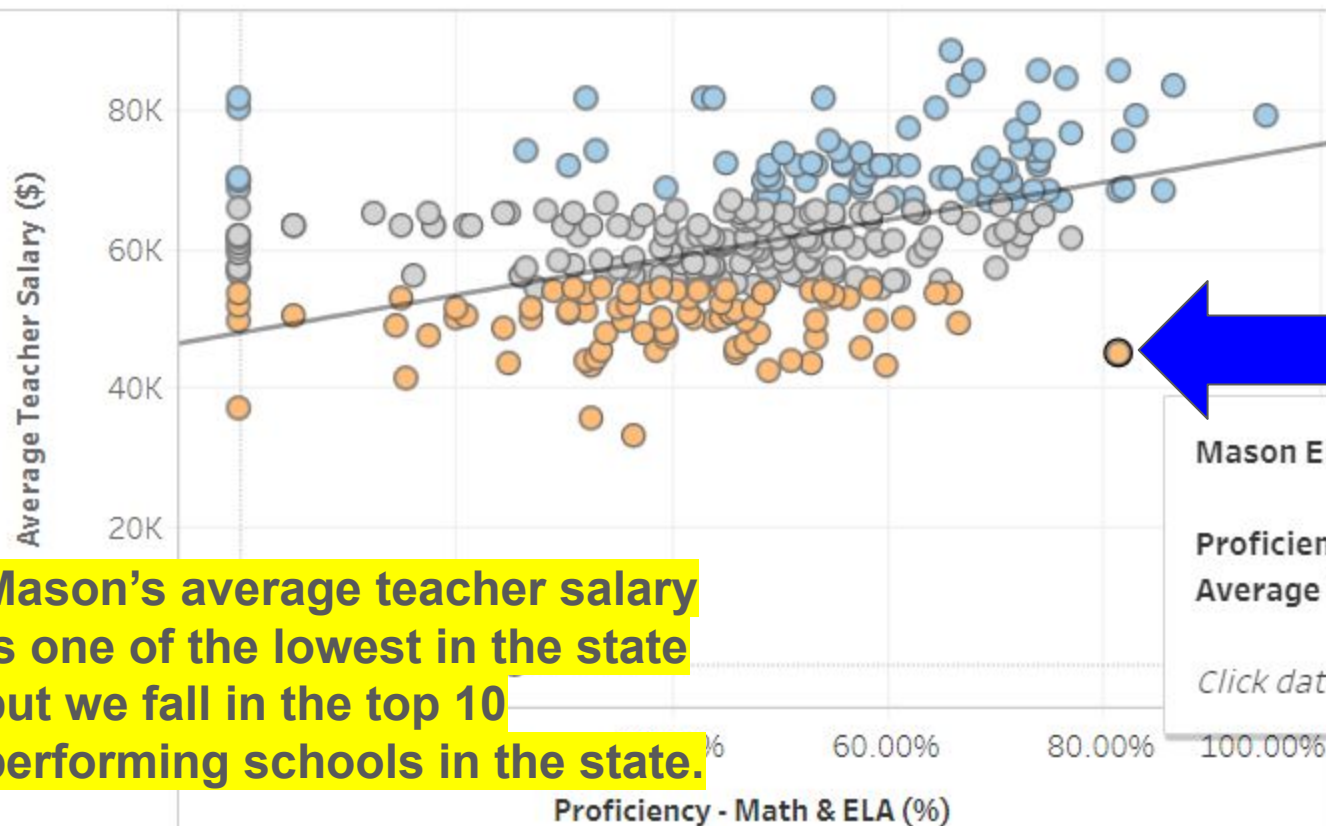
Entities with null values for either indicator are encoded in **white**



Mason's cost per pupil is low, but our student achievement is top 2 in the state.

## Average Teacher Salary (\$) vs. Proficiency - Math & ELA (%)

Entities with null values for either indicator are encoded in **white**



**Mason's average teacher salary is one of the lowest in the state but we fall in the top 10 performing schools in the state.**

**Mason Elementary School | ID: 23040**

**Proficiency - Math & ELA (%): 81.50%**

**Average Teacher Salary (\$): \$44,967**

*Click data to show iReport link*

# Estimated Milford Enrollment Numbers

Milford Cost per Pupil 2022 - **Milford High School \$18,205** Middle School **\$21,099**

School Year	23/24	24/25	25/26	26/27	27/28	28/29
Number of Students	64 (actual as of 12/23)	78	88	98	105	97
Tuition Rate/ Student	14,572	15,155	15,761	16,392	17,048	17,729

**Tuition costs will continue to increase over the next 4 years as we graduate smaller classes than we move up. Our tuition rate falls below Milford's cost per pupil even with the yearly contracted tuition increase.**

# Budget History - more than 1.5 million has been returned

<b>SY</b>	<b>Budget</b>	<b>% Increase</b>	<b>Returned to Town</b>	<b>SY</b>	<b>Budget</b>	<b>% Increase</b>	<b>Returned to Town</b>
10-11	2,892,345			18-19	3,179,717	0%	147,879
11-12	2,954,526	2%		19-20	3,154,317	-1%	132,213
12-13	2,981,373	1%		20-21	3,168,942	0%	335,724
13-14	2,976,896	0%	7,921	21-22	3,253,627	3%	136,932
14-15	2,957,139	-1%	111,200	22-23	3,219,070	-1%	135,517
15-16	2,950,683	0%	97,055	23-24	3,687,538	15%	
16-17	3,117,682	6%	151,014	<b>Mason School District returns any saving back to the town every year.</b>			
17-18	3,166,237	2%	261,973				

# Budget Highlights

24-25 Budget Increase \$242,259 - 6.57%

1. Milford Tuition	\$164,194
2. Afternoon Preschool	\$20,000 (10,000)
3. Special Education Tuition	\$76,520

**These 3 areas alone account for the budget increase. We made cuts in other areas to offset these mandatory or very important increases.**

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\$260,714



# Budget Highlights

Leveled funded or decreased:

1. Supplies for classrooms
2. Heat
3. Professional Development (grant)
4. School Board Expenses
5. Special Education Transportation
6. Replacement Technology (grant)
7. Interest on Debt

**These are areas that we were able to level fund or decrease. We also utilize grants whenever possible to reduce the budget.**